## AWIB Grants Unit Spending Update as of 05/14/2025

			School	Total Award Amount		Remaining	% Expended
Agency	FY	Program	Status	After Amendments	<b>Total Expenditures</b>	Balance	YTD
Alaska Works Partnership	2025	ACA		1,093,760.00	991,567.58	102,192.42	91%
Bering Strait School District (NACTEC)	2025	ACA		154,661.00	113,400.12	41,260.88	73%
Fairbanks Pipeline Training Center Trust	2025	ACA		118,573.00	44,876.50	73,696.50	38%
Kenai Peninsula Construction Academy Inc.	2025	ACA		115,068.00	110,438.91	4,629.09	96%
Ketchikan Gateway Borough School District	2025	ACA		30,933.00	0	30,933.00	0%
Northwest Arctic Borough School District - Alaska Technical Center	2025	ACA		154,661.00	55,210.94	99,450.06	36%
Southeast Regional Resource Center Inc (SERRC)	2025	ACA		86,610.00	46,858.67	39,751.33	54%
Southwest Alaska Vocational and Educational Center (SAVEC)	2025	ACA		51,554.00	21,184.61	30,369.39	41%
				\$ 1,805,820.00	\$ 1,383,537.33	\$ 422,282.67	77%

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Agency	FY	Program	Status	After Amendments	<b>Total Expenditures</b>	Balance	YTD
Alaska Department of Corrections	2025	SAEEI		78,979.88	7200.00	71,779.88	9%
Alaska Pioneer Homes	2025	SAEEI		60,000.00	20234.18	39,765.82	34%
Alaska Vocational Technical Center (AVTEC)	2025	SAEEI		172,103.07	99,455.94	72,647.13	58%
Anchorage Community Mental Health DBA Alaska Seeds of Change	2025	SAEEI		124,840.00	35,128.28	89,711.72	28%
Lake and Peninsula School District	2025	SAEEI		340,000.00	117,905.35	222,094.65	35%
Pacific Northwest Ironworkers	2025	SAEEI		48,650.10	31,564.08	17,086.02	65%
Providence Alaska Foundation	2025	SAEEI		39,603.00	10,113.24	29,489.76	26%
				\$ 864,176.05	\$ 311,487.83	\$ 513,085.22	36%

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Alaska CHARR Educational Fund	2025	STEP		300,000.00	188,381.27	111,618.73	63%
Alaska Forum Inc.	2025	STEP		145,100.00	106,360.00	38,740.00	73%
Alaska Hospital & Healthcare Association	2025	STEP		323,000.00	124,151.36	198,848.64	38%
Alaska Joint Electrical Apprenticeship & Training Trust	2025	STEP		400,000.00	216,593.38	183,406.62	54%
Alaska Laborers' Construction Industry Training Fund	2025	STEP		400,000.00	400,000.00	0.00	100%
Alaska Operating Engineers-Employers Training Trust Fund and Subsidia	2025	STEP		400,000.00	389,502.91	10,497.09	97%
Alaska SC-SE Sheet Metal Workers Union Joint Apprenticeship & Trainir	2025	STEP		298,200.00	212,565.45	85,634.55	71%
Alaska Trowel Trades	2025	STEP		127,080.00	70,788.53	56,291.47	56%
Alaska Works Partnership Inc.	2025	STEP		400,000.00	320,792.93	79,207.07	80%
Anchorage Vineyard Family Resource Center	2025	STEP		129,236.00	100,658.89	28,577.11	78%
ASRC Energy Services Alaska	2025	STEP		145,650.00	76,150.00	69,500.00	52%
Associated Builders and Contractors of Alaska	2025	STEP		180,114.00	84,198.16	95,915.84	47%
Bristol Bay Native Corporation	2025	STEP		116,450.00	116,450.00	0.00	100%
F&E Aircraft Maintenance (Miami) LLC	2025	STEP		25,000.00	25,000.00	0.00	100%
Fairbanks Area Sheet Metal Workers JATC	2025	STEP		49,652.00	25,917.59	23,734.41	52%
Foundation Health Partners	2025	STEP		290,678.00	231,737.05	58,940.95	80%
HD Medical and Fire Services	2025	STEP		160,000.00	131,247.20	28,752.80	82%

Kenai Peninsula Driving Instruction	2025	STEP	120,000.00	70,295.00	49,705.00	59%
Lake and Peninsula School District	2025	STEP	399,779.00	105,662.03	294,116.97	26%
Municipality of Anchorage	2025	STEP	149,996.50	111,875.76	38,120.74	75%
Northern Industrial Training LLC	2025	STEP	400,000.00	238,320.00	161,680.00	60%
Pacific Northwest Ironworkers	2025	STEP	396,496.00	238,117.42	158,378.58	60%
Painters Apprenticeship and Training Trust Fund	2025	STEP	318,734.00	171,100.27	147,633.73	54%
Plumbers & Pipefitters UA Local 262 JATC	2025	STEP	96,947.00	61,820.66	35,126.34	64%
Plumbers & Steamfitters Local 375	2025	STEP	285,060.00	252,663.64	32,396.36	89%
Rural Alaska Community Action Program Inc.	2025	STEP	175,000.00	46,536.22	128,463.78	27%
Southeast Regional Resource Center Inc. (SERRC)	2025	STEP	135,000.00	69,022.39	65,977.61	51%
United Association Local 367 Joint Apprentice Committee	2025	STEP	387,702.00	300,769.05	86,932.95	78%
University of Alaska Fairbanks	2025	STEP	150,000.00	140,275.22	9,724.78	94%
Vannoy Electric, LLC	2025	STEP	55,583.04	27,560.69	28,022.35	50%
Zender Environmental Health and Research Group	2025	STEP	97,922.00	47,927.97	49,994.03	49%
			\$ 7,058,379.54	\$ 4,702,441.04	\$ 2,355,938.50	67%

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Agency	FY	Program	Status	After Amendments	<b>Total Expenditures</b>	Balance	YTD
Alaska Department of Health & Social Services (DJJ)	2025	WIOAY	In-School/Out-of-School	145,000.00	51,518.88	93,481.12	36%
Alaska Vocational Technical Center (AVTEC)	2025	WIOAY	Out-of-School	150,000.00	108,989.71	41,010.29	73%
Alaska Works Partnership Inc.	2025	WIOAY	Out-of-School	225,000.00	61,083.73	163,916.27	27%
EXCEL Alaska	2025	WIOAY	In-School	200,000.00	35,241.03	164,758.97	18%
Literacy Council of Alaska	2025	WIOAY	Out-of-School	200,000.00	105,592.96	94,407.04	53%
Nine Star Enterprises Inc.	2025	WIOAY	Out-of-School	700,000.00	278,232.78	421,767.22	40%
Southeast Regional Resource Center, Inc. (SERRC)	2025	WIOAY	Out-of-School	150,000.00	89,952.62	60,047.38	60%
University of Alaska Anchorage - Kenai Peninsula College (KPC)	2025	WIOAY	Out-of-School	150,000.00	75,999.95	74,000.05	51%
				\$ 1,920,000.00	\$ 806,611.66	\$ 1,113,388.34	42%

Agency Overseen by AWIB	FY	Program	School Status	Total Award Amount After Amendments		Remaining Balance	% Expended YTD
Bering Strait School District (NACTEC)	2025	TVEP		960,708.00	716,330.87	244,377.13	75%
Central Council of the Tlingit and Haida Indian Tribes of Alaska	2025	TVEP		1,105,760.00	256,787.99	848,972.01	23%
Fairbanks Pipeline Training Center Trust	2025	TVEP		1,681,264.00	1,454,713.95	226,550.05	87%
Ilisagvik College	2025	TVEP		1,326,912.00	905,173.08	421,738.92	68%
Northwest Arctic Borough School District-Alaska Technical Center	2025	TVEP		2,161,656.00	916,099.14	1,245,556.86	42%
Partners in Progress in Delta Inc.	2025	TVEP		772,552.00	316,858.82	455,693.18	41%
Prince of Wales Community Learning Center	2025	TVEP		1,200,860.00	0	1,200,860.00	0%
Sealaska Heritage Institute	2025	TVEP		480,404.00	155,857.20	324,546.80	32%
Southwest Alaska Vocational and Educational Center (SAVEC)	2025	TVEP		960,708.00	237753.5	960,708.00	25%
Yuut Elitnaurviat Inc.	2025	TVEP		2,161,656.00	1,583,832.49	577,823.51	73%
				\$ 12,812,480.00	\$ 6,543,407.04	\$ 6,506,826.46	51%

TVEP Recipients not Funded Through AWIB	FY	Program	School Status	Total Award Amount After Amendments
Alaska Vocational Technical Center (AVTEC)	2025	TVEP		4,083,128.00
Galena Interior Learning Academy	2025	TVEP		960,736.00
University of Alaska	2025	TVEP		5,528,800.00
University of Alaska Southeast	2025	TVEP		1,105,760.00
				\$ 11,678,424.00

	al Award Amount er Amendments	Tot	al Expenditures	Remaining Balance	% Expended YTD
	\$ 36,139,279.59		-	-	-
Total Award Amount Minus TVEP Recipients not Funded Through AWIB	\$ 24,460,855.59	\$	13,747,484.90	\$ 10,911,521.19	56.20%