

DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

BUDGET UPDATE

**Alaska Workforce
Investment Board
May 24, 2016**



ALASKA DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
COMMISSIONER HEIDI DRYGAS

FY2017 WORKFORCE DEVELOPMENT BUDGET UPDATE

Reduced UGF supporting the Alaska Construction Academies (ACA) (-\$600.0)

- This is in accordance with legislative intent

Reduced UGF for ATC, NACTEC, and SAVEC (-\$114.3)

- These will be offset by TVEP increases

Reduced UGF for Helmets-to-Hardhats (-\$12.4)

- Administered by Alaska Works Partnership

Reduced UGF for AVTEC (-\$166.6)

- This will be partially offset by tuition and fee increases



WORKFORCE DEVELOPMENT TVEP DETAIL

Entity	FY2015 Distribution	FY2016 Distribution	FY2017 Distribution
University of Alaska	\$ 5,226.9	\$ 5,630.0	\$ 5,980.1
Galena Interior Learning Academy	\$ 464.6	\$ 500.4	\$ 531.6
Alaska Technical Center	\$ 1,045.4	\$ 1,126.0	\$ 1,196.0
Alaska Vocational Technical Center (AVTEC)	\$ 1,974.5	\$ 2,126.9	\$ 2,259.2
Northwestern Alaska Career and Technical Center (NACTEC)	\$ 348.5	\$ 375.3	\$ 398.7
Southwest Alaska Vocational and Education Center (SAVEC)	\$ 348.5	\$ 375.3	\$ 398.7
Yuut Elitnaurviat, Inc. People's Learning Center	\$ 1,045.4	\$ 1,126.0	\$ 1,196.0
Partners for Progress in Delta, Inc.	\$ 348.5	\$ 375.3	\$ 398.7
Amundsen Educational Center	\$ 232.3	\$ 250.2	\$ 265.8
Ilisagvik College	\$ 580.8	\$ 625.5	\$ 664.5
Total	\$ 11,615.4	\$ 12,510.9	\$ 13,289.3

TVEP: Technical and Vocational Education Program



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TVEP PLANNING



Anticipate FY2018 TVEP amount to stay at FY2017 levels

TVEP distribution A.S. 23.15.835(d) sunsets at the end of FY2017

Governor's budget will assume the current distribution

Performance reporting will be critical to responding to legislative inquiries



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WE'RE PREPARING ALASKANS FOR THE JOBS OF TODAY— AND TOMORROW.

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